

VARIANCE REPORT

Box on Section 1	2014 £	2015 £	Variance Increase (+) or decrease (-) (2015 less 2014) £	% (Variance divided by 2014 figure multiplied by 100)	Explanation required? Less than £250- NO Less than 15% - No More than 15% - YES	Explanation
Box 2 Annual Precept	9209	9218	+9	0.097%	NO	
Box 3 Total other receipts	3123	5163	+2040	65.32%	YES	£1000 P3 footpath grant received this year £765 more lengthsman grant received £275 cheque destroyed that was included in 2013/14 calculations for Annual Return
Box 4 Staff Costs	2290	2347	+57	2.49%	NO	
Box 5 Loan Interest / capital repayments	905	905	0	0%	NO	
Box 6 All other payments	6411	6136	-275	4.29%	NO	